

## Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 29-30, 2003

Reference No.: 2.5a.(2)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

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Chief  
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Ref: **FINANCIAL ALLOCATION FOR TWO MINOR SHOPP PROJECTS**  
**RESOLUTION FP 03-**

Attached is a list of two (2) Minor State Highway Operation Protection Program (SHOPP) projects totaling \$730,000. These projects are on the California Transportation Commission's (Commission) proposed FY 2003-04 SHOPP Allocation Plan.

**The Department of Transportation (Department) cannot recommend allocations because of uncertainties in the current cash forecast.**

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

## 2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Post mile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(2) Minor SHOPP Projects (On Proposed Allocation Plan)</b>				<b>Resolution FP-03</b>
1 \$508,000 Marin 04N-Mrn-101 13.2/22.3	At various locations from Forbes Overhead in San Rafael to North Novato Overhead in Novato. Place Methacrylate seal on bridge decks and replace joint seals.	443531 SHOPP	2003-04 302-0042 302-0890 20.20.201.110	\$508,000 - \$508,000
<b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b>				
2 \$222,000 San Joaquin 10S-SJ-4 18.1/18.4	In Stockton from 0.1 kilometer east of B Street Overcrossing to 0.1 kilometer west of E Street Overcrossing. Construct concrete stairways with metal handrailings to provide safe access to pump station.	0F5901 SHOPP	2003-04 302-0042 302-0890 20.20.201.230	\$222,000 - \$222,000
<b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b>				